

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State: 31			
Program Progress:							
% of Funds Committed	89.73 %	91.21 %	23	93.55 %	15	19	
% of Funds Disbursed	83.26 %	82.77 %	15	86.03 %	24	29	
Leveraging Ratio for Rental Activities	6.14	6.43	1	4.83	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	80.20 %	1	81.34 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	100.00 %	61.07 %	1	70.65 %	100	100	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	76.63 %	74.77 %	16	81.57 %	24	28	
% of 0-30% AMI Renters to All Renters***	39.64 %	37.04 %	13	45.66 %	36	38	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.14 %	1	96.25 %	100	100	
Overall Ranking:			In State:	2 / 31	Nationally:	85 85	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$10,914	\$18,703		\$27,146	830 Units	71.70 %	
Homebuyer Unit	\$14,244	\$18,792		\$15,140	256 Units	22.10 %	
Homeowner-Rehab Unit	\$54,409	\$28,297		\$20,860	71 Units	6.10 %	
TBRA Unit	\$0	\$3,753		\$3,210	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Orlando FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$52,412	\$99,460	\$55,346
State:*	\$66,932	\$96,187	\$35,550
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.84

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	17.7	13.7	2.8	0.0	Single/Non-Elderly:	47.3	25.0	14.1	0.0
Black/African American:	70.7	64.1	95.8	0.0	Elderly:	7.0	5.9	56.3	0.0
Asian:	0.2	0.4	0.0	0.0	Related/Single Parent:	28.1	35.5	12.7	0.0
American Indian/Alaska Native:	0.4	0.0	0.0	0.0	Related/Two Parent:	11.4	21.5	7.0	0.0
Native Hawaiian/Pacific Islander:	0.1	0.0	0.0	0.0	Other:	6.1	8.6	7.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.2	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.1	1.2	0.0	0.0					
Asian/Pacific Islander:	0.0	2.0	0.0	0.0					
ETHNICITY:									
Hispanic	10.5	18.8	1.4	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	53.9	26.6	45.1	0.0	Section 8:	16.9	0.0 [#]		
2 Persons:	15.7	19.9	23.9	0.0	HOME TBRA:	0.0			
3 Persons:	14.3	21.1	16.9	0.0	Other:	6.1			
4 Persons:	12.7	15.2	8.5	0.0	No Assistance:	77.0			
5 Persons:	2.4	11.3	2.8	0.0					
6 Persons:	1.1	2.7	2.8	0.0					
7 Persons:	0.0	2.3	0.0	0.0					
8 or more Persons:	0.0	0.8	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				30

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Orlando State: FL Group Rank: 85
 (Percentile)
 State Rank: 2 / 31 PJs Overall Rank: 85
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	76.63	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	2.73	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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